

School LAND Trust 2024-2025 Plan Review

LEA:	Pacific Heritage Academy
Review date:	4/15/2024
SCT Reviewer:	Holly Korous

Edits Needed

The required edits must be made before receiving funding. The LEA or Charter Admin must ensure that all edits are made before re-approving. **The plan will not go back through SCT review.**

- Each expenditure category needs to be added separately. Currently, all funds are shown as salaries and benefits. The purchase of computers and upgrade/purchase of teacher computers need to be removed and added to a technology category of expenditures.
- Please adjust the funds that are estimated to be spent for the current school year. It currently shows \$7 was spent for the 23-24 year.

Estimates	Totals
Carry-over from 2022-2023	\$0.00
Distribution for 2023-2024	\$47,448.56
Total Available Funds for 2023-2024	\$47,448.56
Estimated Funds to be Spent in 2023-2024	\$ 7
Estimated Carry-over from 2023-2024	\$47,441.56
Estimated Distribution for 2024-2025	\$50,252.48
Total Available Funds for 2024-2025	\$97,694.04
Summary of Estimated Expenditures for 2024-2025	\$47,455.56
Estimated Carry-over to 2025-2026	\$50,238.48